

Globalbilanz der Massnahmen mit finanziellen Auswirkungen

Version der Globalbilanz **WAK, 31. Januar 2019**
 Kurzbeschreibung **Globalbilanz 1: AFR 18, Details Gemeinden**
 Zeichenerklärung Ein negatives Vorzeichen bezeichnet eine Belastung, ein positives Vorzeichen eine Entlastung (unabhängig davon, ob es sich um Aufwand oder Ertrag handelt)

Massnahme	Total Globalbilanz AFR18 in Fr.	... in Fr./Einw.	Total Aufgabenreform	Wasserbau	Mittelverteilung Strassen und öV	Vernetzungsbeiträge	Mehrwertabgabe	Mehrwertabgabe Um- und Aufzonen	Volksschule Kostenteiler	Weiterbildung Volksschule	Schulentwicklungsprojekte Volksschule	Volksschulen mit hohem Anteil Fremdsprachigen	Gemeindebeiträge an Kantonsschulen	Organisation Musikschulen	Instrumentalunterricht Kantonsschulen	Gemeindebeitrag bei Klassen mit Unterbestand	Grundstückgewinnsteuer	Handänderungssteuer	Erbschaftsteuer	Personalsteuer	Steuerfussabtausch
GNR	Gemeinde																				
Total Kanton	2'890'907	72	-12'469'066	-18'899'918	-11'759'841	-721'994	-	-	-161'600'000	3'800'000	500'000	-	-12'000'000	-5'700'000	1'800'000	2'000'000	18'929'274	10'679'342	6'230'345	2'283'380	63'530'981
Total Gemeinden	2'639'093	7	24'419'066	18'899'918	-11'759'841	721'994	2'000'000	5'000'000	161'600'000	-3'800'000	-500'000	-750'000	12'000'000	5'700'000	-1'800'000	2'000'000	-18'929'274	-10'679'342	-6'230'345	-2'283'380	-63'530'981
1001 Doppleschwand	185'378	242	334'263	121'423	-30'268	3'007	8'800	5'013	437'426	-7'147	-946	-1'118	11'864	15'685	-1'780	5'325	-35'868	-9'953	-2'907	-3'850	-58'058
1002 Entlebuch	388'187	115	956'299	395'169	-186'193	25'927	47'600	20'413	1'570'731	-31'914	-4'186	-6'279	35'591	55'330	-5'339	17'950	-44'548	-34'565	-38'288	-18'450	-314'421
1010 Escholzmatt-Marbach	584'840	134	1'552'193	728'682	-305'586	65'336	84'200	18'370	2'065'255	-41'225	-5'413	-8'119	53'386	74'635	-8'008	25'429	-49'731	-64'759	-22'395	-23'860	-350'469
1004 Flühl	350'509	181	746'803	790'399	-254'758	59'992	74'600	25'257	710'130	-17'935	-2'380	-3'571	11'864	28'268	-1'780	9'753	-125'141	-68'968	-14'038	-9'330	-162'518
1005 Hasle	258'656	148	659'825	297'260	-118'555	22'284	31'200	8'992	856'856	-16'658	-2'178	-3'267	29'659	30'337	-4'449	10'172	-40'975	-15'276	-12'260	-9'940	-129'242
1007 Romoos	24'051	36	267'431	173'889	-88'490	15'515	27'600	1'946	287'550	-6'442	-837	-1'256	17'795	11'721	-2'669	4'009	-16'639	-5'268	-2'229	-3'640	-40'245
1008 Schüpfheim	463'167	111	1'039'304	285'550	-167'428	20'586	37'400	29'492	1'941'377	-39'586	-5'200	-7'800	59'318	67'568	-8'898	24'412	-37'133	-64'428	-17'558	-23'350	-398'209
1009 Werthenstein	515'448	253	782'071	480'175	-76'451	8'594	16'200	19'446	1'008'057	-19'478	-2'546	-3'818	41'522	35'680	-6'228	12'505	-42'402	-143'148	-6'094	-10'780	-208'839
1021 Aesch	-21'546	-19	27'532	114'801	-35'197	3'090	6'200	15'159	384'608	-10'368	-1'389	-2'084	11'864	13'789	-1'780	5'146	-52'665	-49'159	-11'375	-6'685	-178'304
1022 Altwis	166'791	406	188'392	41'971	-14'948	2'062	3'200	1'657	253'168	-3'964	-515	-773	35'591	10'342	-5'339	3'470	-2'031	-312	-24'988	-1'850	-437'332
1023 Ballwil	575'209	206	547'319	85'485	-77'257	5'006	13'000	19'216	1'432'075	-26'187	-3'454	-5'182	77'113	51'710	-11'567	17'830	-135'223	-59'787	-6'386	-15'120	-376'206
1024 Emmen	3'417'239	113	3'001'314	1'430'554	-696'164	7'022	89'200	254'070	11'561'756	-283'245	-37'369	-56'053	610'974	401'615	-91'646	144'977	-1'032'941	-565'764	-217'518	-166'750	-3'615'601
1025 Ermensee	106'844	112	183'463	28'318	-30'735	2'699	6'400	5'828	491'606	-8'500	-1'151	-1'727	35'591	17'754	-5'339	6'043	-45'655	-42'005	-5'334	-5'110	-116'488
1026 Eschenbach	19'220	5	384'552	86'134	-106'619	7'875	18'400	21'965	1'620'271	-34'859	-4'576	-6'865	94'909	58'088	-14'236	23'036	-92'672	-51'793	-89'826	-20'630	-546'208
1030 Hitzkirch	538'010	104	893'536	115'939	-169'307	13'660	30'400	46'784	2'426'507	-49'096	-6'446	-9'670	237'271	88'769	-35'591	28'541	-169'760	-96'271	-36'887	-27'782	-679'492
1031 Hochdorf	682'831	70	1'086'027	182'717	-232'902	4'003	31'200	113'962	4'077'944	-92'674	-12'179	-18'269	243'203	143'065	-36'480	51'636	-288'878	-207'569	-39'084	-54'440	-1'240'259
1032 Hohenrain	271'178	107	593'508	63'102	-102'112	10'333	22'800	13'013	1'268'526	-24'195	-3'160	-4'740	83'045	42'919	-12'457	14'839	-49'743	-19'661	-5'447	-13'380	-292'694
1033 Inwil	263'555	109	378'649	152'687	-74'299	-	13'200	54'445	1'153'895	-23'128	-3'027	-4'540	53'386	42'058	-8'008	13'762	-207'602	-64'482	-1'222	-12'950	-324'254
1037 Rain	281'122	106	433'619	34'776	-74'958	4'440	13'400	36'712	1'340'706	-24'214	-3'241	-4'862	118'636	48'780	-17'795	17'232	-173'143	-70'983	-15'250	-14'080	-367'341
1039 Römerswil	179'844	102	386'171	57'678	-71'726	11'827	16'200	10'575	855'590	-16'257	-2'162	-3'243	65'250	34'301	-9'787	11'907	-58'787	-34'922	-2'063	-9'400	-931'121
1040 Rothenburg	399'495	54	586'656	83'290	-192'622	8'385	29'400	121'035	3'328'763	-69'918	-9'205	-13'807	403'361	122'036	-60'504	40'866	-536'636	-263'859	-73'834	-41'016	-1'124'438
1041 Schongau	196'662	193	235'761	22'418	-46'878	7'683	11'400	11'800	533'513	-9'644	-1'267	-1'900	59'318	22'063	-8'898	7'719	-37'326	-11'343	-32'318	-5'560	-1'250'045
1051 Adligenswil	-17'413	-3	473'210	65'751	-132'678	1'987	18'200	66'386	2'403'385	-50'964	-6'670	-10'004	237'271	87'735	-35'591	29'199	-334'281	-103'329	-1'349	-29'420	-892'311
1052 Buchrain	585'132	94	1'199'812	360'539	-146'116	1'668	18'600	62'298	2'822'976	-58'435	-7'682	-11'523	255'067	102'041	-38'260	35'900	-237'264	-87'613	-16'441	-32'950	-852'076
1053 Dierikon	70'405	48	203'410	96'634	-37'459	1'205	5'600	5'489	610'845	-13'703	-1'819	-2'729	41'522	21'891	-6'228	7'240	-1'340	-18'346	-3'188	-8'221	-262'298
1054 Ebikon	429'915	32	914'791	272'903	-306'850	3'469	39'600	149'306	5'278'415	-124'894	-16'467	-24'701	260'999	175'987	-39'150	62'766	-292'618	-300'321	-47'068	-76'650	-2'013'903
1055 Gisikon	-123'375	-96	-18'617	71'366	-27'945	559	4'000	6'618	463'168	-11'331	-1'543	-2'315	23'727	18'443	-3'559	6'821	-16'668	-122'950	-45	-7'230	-219'543
1056 Greppen	-393'778	-374	-504'321	19'025	-33'342	2'436	5'000	45'581	534'601	-9'873	-1'301	-1'952	29'659	21'891	-4'449	7'419	-84'494	-44'196	-649'703	-5'510	-170'267
1057 Honau	19'106	53	31'730	51'424	-10'912	619	1'800	1'712	119'706	-3'621	-463	-695	5'932	4'654	-890	1'675	-	-12'074	-	-2'104	-677'727
1058 Horw	-1'374'527	-99	-578'358	569'468	-347'062	6'540	43'600	278'658	4'853'230	-131'393	-17'248	-25'873	581'315	164'610	-87'197	58'637	-951'631	-226'792	-112'963	-79'970	-2'976'523
1059 Kriens	356'963	13	1'085'283	844'338	-657'119	19'493	86'600	395'258	9'988'866	-257'735	-33'756	-50'635	676'223	340'597	-101'434	117'094	-1'317'354	-402'276	-323'129	-155'350	-3'829'753
1061 Luzern	-12'732'019	-156	-11'784'258	1'646'671	-1'878'502	6'136	222'600	1'134'178	24'103'570	-774'700	-101'530	-152'296	2'609'985	808'745	-391'488	285'227	-3'944'639	-2'346'987	-2'854'984	-502'094	-16'851'049
1062 Malters	1'288'499	181	2'144'800	1'275'466	-210'892	12'692	37'800	53'865	3'188'055	-66'592	-8'786	-13'179	201'681	114'279	-30'252	41'405	-218'426	-221'818	-17'615	-40'680	-838'619
1063 Meggen	-3'573'965	-510	-3'545'526	70'756	-178'931	3'119	22'600	333'496	2'323'354	-65'306	-8'636	-12'954	349'975	82'564	-52'496	28'481	-1'168'413	-542'331	-324'936	-42'070	-3'267'405
1064 Meierskapell	66'517	49	-31'107	55'015	-48'222	947	8'200	58'125	530'517	-12'884	-1'697	-2'546	11'864	19'133	-1'780	6'881	-159'093	-53'395	-3'500	-7'180	-216'624
1065 Root	243'110	51	596'615	606'884	-122'136	4'927	17'800	77'893	2'324'631	-44'960	-5'904	-8'856	112'704	78'427	-16'906	26'506	-554'742	-330'903	-27'547	-25'390	-770'188
1066 Schwarzenberg	291'244	169	441'553	225'407	-115'050	20'373	30'800	17'244	748'498	-16'238	-2'134	-3'200	47'454	27'923	-7'118	9'932	-50'577	-30'860	-5'535	-9'570	-176'223
1067 Udligenswil	-21'430	-9	147'393	34'442	-62'725	1'331	10'200	24'682	921'810	-21'708	-2'844	-4'266	83'045	33'784	-12'457	11'907	-71'888	-39'549	-8'278	-11'940	-379'575
1068 Vitznau	223'151	167	293'002	771'766	-51'964	5'290	9'400	47'426	1'418'411	-12'579	-1'657	-2'486	35'591	14'651	-5'339	4'906	-182'362	-76'626	-30'651	-7'520	-429'842
1069 Weggis	-1'570'766	-359	-1'413'612	118'613	-146'325	7'914	19'200	148'768	1'262'456	-41'263	-5'430	-8'145	94'909	47'229	-14'236	16'634	-582'302	-195'698	-187'195	-24'950	-1'237'003
1081 Beromünster	792'032	122	1'416'602	197'570	-224'290	20'190	46'200	44'972	3'138'059	-61'418	-8'079	-12'119	284'726								

IPV zur WSH	EL-AHV	EL-IV	EL Verwaltungskosten	Feuerwehr- ersatzabgabe	Teilanrechnung Steuergesetzrevision 2020 (1/2 der Abschaffung Status- gesellschaften und der Kapitalsteuer)	Total FA kurze Frist	TLA	BLA	ILA	RA Ressourcen- potential	RA horizontale Abschöpfung	Auslaufende Besitzstände	TLA	BLA	ILA	RA	GNR	Gemeindename				
-15139683	31'200'000	17'100'000	1'500'000	-	9'100'000	33'987'656	2'036'000	10'000'000	-	5'358'928	16'592'728	-1'657'683	-	-	-	-1'657'683	-	Total Kanton				
-15139683	-31'200'000	-17'100'000	-1'500'000	1'700'000	10'550'000	-33'987'656	-2'036'000	-10'000'000	-	-5'358'928	-16'592'728	1'657'683	-	-	-	1'657'683	-	Total Gemeinden				
-28'631	-59'322	-32'513	-2'852	3'232	300	-194'282	-19'673	-101'026	-	-73'583	-	45'097	5'338	39'760	-	-	-	1001	Doppleschwand			
-126'756	-260'414	-142'727	-12'520	14'189	33'707	-622'396	-274'626	-195'718	-	-152'052	-	20'577	23'258	-2'680	-	-	-	1002	Entlebuch			
-163'899	-337'062	-184'736	-16'205	18'366	32'888	-336'940	-55'170	-9'398	-	-272'372	-	-663'301	-310'024	-372'256	-	-	-	18'980	1010	Escholzmatt-Marbach		
-72'079	-149'814	-82'109	-7'203	8'163	590	-402'672	-483'037	-	-	80'365	-	5'789	5'789	-	-	-	-	-	1004	Fiühli		
-65'945	-135'041	-74'013	-6'492	7'358	4'274	-436'449	-133'544	-169'614	-	-133'291	-	31'005	14'260	16'745	-	-	-	-	1005	Hasle		
-25'347	-51'588	-28'274	-2'480	2'811	-537	-259'442	-178'540	-48'576	-	-32'326	-	16'599	17'264	-665	-	-	-	-	1007	Romoos		
-157'444	-323'913	-177'529	-15'573	17'649	104'682	-726'111	-108'157	-377'687	-	-240'267	-	45'291	29'682	15'609	-	-	-	-	1008	Schüpfheim		
-77'080	-157'780	-86'476	-7'586	8'597	52'204	-347'644	-53'973	-196'913	-20'237	-76'521	-	28'816	9'631	20'049	-	-865	-	-	1009	Werthenstein		
-42'069	-88'249	-48'367	-4'243	4'808	21'531	-75'887	-	-	-	-75'887	-	5'278	-	-	-	-	-	5'278	1021	Aesch		
-15'609	-31'788	-17'422	-1'528	1'732	6'656	-58'840	-4'670	-63'738	-	9'568	-	30'583	-528	31'110	-	-	-	-	1022	Altwis		
-104'598	-216'097	-118'438	-10'389	11'775	27'883	-121'973	-	158'318	-	-	-280'291	121'980	-	102'487	-	-	-	-	19'493	1023	Ballwil	
-113'1495	-2'337'929	-1'281'365	-112'400	127'387	618'093	-212'242	-	-	184'144	-396'386	-	10'074	-	-	10'074	-	-	-	1024	Emmen		
-34'860	-73'863	-40'482	-3'551	4'025	18'171	-131'442	-15'474	-111'400	-	-4'568	-	36'652	-1'749	38'401	-	-	-	-	1025	Ermensee		
-138'570	-284'932	-156'165	-13'699	15'525	50'482	-446'516	-	-	-	-	-446'516	30'702	-	-	-	-	-	30'702	1026	Eschenbach		
-195'191	-401'411	-220'004	-19'299	21'872	99'172	-192'153	-294	-99'090	-	-92'769	-	-262'545	198	-337'383	-	-	-	74'639	1030	Hitzkirch		
-368'773	-759'046	-416'015	-36'493	41'358	141'525	-538'321	-	-467'398	-	-70'923	-	-6'401	-	-6'401	-	-	-	-	-	1031	Hochdorf	
-95'689	-195'756	-107'289	-9'411	10'666	25'709	-269'350	-5'452	-143'839	-	-120'059	-	-78'690	-12'815	-73'176	-	-	-	7'301	1032	Hohenrain		
-91'651	-187'867	-102'965	-9'032	10'236	35'772	-170'186	-	-230'340	-	60'154	-	19'321	-	-	-	-	-	-	-	1033	Inwil	
-98'143	-205'655	-112'715	-9'887	11'206	30'050	-290'052	-	-318'363	-	28'311	-	107'505	-	107'505	-	-	-	-	-	1037	Rain	
-65'473	-136'356	-74'734	-6'556	7'430	15'164	-233'314	-24'431	-152'596	-	-56'287	-	-	-1'194	8'495	-	-	-	-	4'522	1039	Römerswil	
-278'707	-574'660	-314'958	-27'628	31'312	193'847	-530'531	-	239'448	-8'293	-	-761'686	149'523	-	96'906	-354	52'972	-	-	1040	Rothenburg		
-38'351	-78'890	-43'238	-3'793	4'298	12'783	-90'261	-4'350	-120'708	-	34'797	-	38'379	1'476	36'903	-	-	-	-	-	1041	Schongau	
-201'948	-413'941	-226'871	-19'901	22'554	129'428	-662'848	-	-39'653	-	-	-623'195	42'797	-	-543	-	-	-	43'340	1051	Adligenswil		
-232'599	-478'909	-262'479	-23'024	26'094	72'035	-737'908	-	-588'075	-	-149'833	-	51'192	-	51'192	-	-	-	-	-	1052	Buchrain	
-55'092	-114'545	-62'780	-5'507	6'241	88'499	-230'327	-	-	-61'393	-	-168'934	8'823	-	-	-2'572	11'395	-	-	1053	Dierikon		
-498'623	-1'029'670	-564'338	-49'503	56'104	367'266	-916'643	-	-	6'058	-	-922'701	64'501	-	-	331	64'169	-	-	1054	Ebikon		
-46'731	-99'541	-54'556	-4'786	5'424	19'697	-133'554	-	-	-	-	-133'554	9'099	-	-	-	9'099	-	-	1055	Gisikon		
-39'408	-81'365	-44'594	-3'912	4'433	17'370	-44'258	-503	128'500	-	-	-83'739	48'915	380	42'711	-	-	-	-	5'824	1056	Greppen	
-14'023	-28'076	-15'388	-1'350	1'530	3'658	-17'499	-	-	-	-	-17'499	1'217	-	-	-	-	-	-	1'217	1057	Honau	
-522'272	-1'073'832	-588'543	-51'627	58'510	609'397	-1'509'618	-	-	39'315	-	-1'548'933	104'052	-	-	2'151	101'901	-	-	1058	Horw		
-1022'122	-2'096'773	-1'149'193	-100'806	114'247	617'702	-1'465'649	-	-	142'431	-	-1'608'080	119'627	-	-	7'792	111'834	-	-	1059	Kriens		
-3074'275	-6'310'583	-3'458'685	-303'393	343'846	3'560'330	-5'096'668	-	-	250'602	-210'574	-5'136'696	588'577	-	-	36'117	552'461	-	-	1061	Luzern		
-266'043	-549'755	-301'308	-26'431	29'955	81'054	-935'422	-14'888	-612'930	-	-307'604	-	-1'933	-1'682	-251	-	-	-	-	1062	Malters		
-261'495	-541'557	-296'815	-26'036	29'508	487'366	-539'851	-	-	-	-	-539'851	24'045	-	-	-	-	-	24'045	1063	Meggen		
-51'393	-106'037	-58'117	-5'098	5'778	20'885	-14'383	-3'679	128'034	-	-	-109'972	62'356	2'823	51'885	-	-	-	-	7'648	1064	Meierskappel	
-178'771	-367'689	-201'522	-17'677	20'034	137'015	-554'434	-	-151'743	-45'356	-	-367'335	63'914	-	40'749	-1'687	24'851	-	-	1065	Root		
-64'605	-132'953	-72'868	-6'392	7'244	95'698	-256'498	-109'752	-150'869	-	4'123	-	10'491	8'776	1'714	-	-	-	-	1066	Schwarzenberg		
-86'121	-176'729	-96'861	-8'497	9'629	41'957	-233'326	-2'166	13'264	-	-	-244'424	22'546	1'864	3'827	-	-	-	-	16'856	1067	Udligenswil	
-50'185	-103'562	-56'760	-4'979	5'643	50'815	-126'768	-25'164	-	-	-	-101'604	6'102	-379	-	-	-	-	-	6'481	1068	Vitznau	
-164'409	-338'840	-185'711	-16'290	18'462	222'013	-404'044	-	-	-	-	-404'044	24'877	-	-	-	-	-	-	24'877	1069	Weggis	
-244'640	-504'045	-276'256	-24'233	27'464	101'744	-492'219	-	-238'971	-	-253'248	-	-234'095	-	-293'874	-	-	-	-	59'779	1081	Beromünster	
-89'159	-182'298	-99'913	-8'764	9'933	27'851	-348'107	-	-256'853	-	-91'254	-	59'668	-	59'668	-	-	-	-	-	1082	Büron	
-122'717	-251'211	-137'683	-12'077	13'688	62'149	-685'965	-	-466'794	-	-219'171	-	200'804	-	200'804	-	-	-	-	-	1083	Buttisholz	
-63'076	-128'235	-70'283	-6'165	6'987	53'940	-198'323	-	-	-	-	-198'323	13'054	-	-	-	-	-	-	13'054	1084	Eich	
-108'505	-224'759	-123'185	-10'806	12'246	44'818	-340'912	-	-295'632	-	-45'280	-	60'765	-	60'765	-	-	-	-	-	1085	Geuensee	
-118'564	-244'559	-134'037	-11'758	13'325	34'411	-446'386	-	-339'286	-	-107'100	-	73'425	-	73'425	-	-	-	-	-	1086	Grosswangen	
-82'138	-171'238	-93'851	-8'233	9'330	34'456	-220'390	-	-	-	-	-220'390	15'314	-	-	-	-	-	15'314	1088	Hildisrieden		
-81'062	-166'597	-91'308	-8'009	9'077	34'017	-189'713	-	-269'953	-	80'240	-	93'759	-	93'759	-	-	-	-	-	1089	Knutwil	
-51'714	-109'363	-59'939	-5'258	5'959	27'750	-117'890	-	-7'592	-	-	-110'298	7'567	-	-104	-	-	-	7'671	1091	Mauensee		
-256'739	-538'076	-294'907	-25'869	29'318	91'363	-744'465	-	-715'827	-	-28'638	-	159'733	-	159'733	-	-	-	-	-	1093	Neuenkirch	
-138'552	-288'335	-158'030	-13'862	15'711	25'985	-493'511	-	-368'134	-15'759	-109'618	-	65'399	-	66'073	-673	-	-	-	-	1094	Nottwil	
-168'957	-358'563	-196'520	-17'239	19'537	93'950	-122'672	-	-329'908	-	-452'580	-	126'354	-	95'178	-	-	-	-	-	31'176	1095	Oberkirch
-121'584	-251'211	-137'683	-12'077	13'688	71'075	-105'046	-371	-75'941	-	-28'734	-	-175'736	280	-193'833	-	-	-	-	-	17'817	1097	Rickenbach
-259'513	-534'287	-292'830	-25'622	29'112	96'487	-1'106'822	-43'															